UNITED NATIONS **DP**

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.
GENERAL

DP/FPA/1999/7 (Part I/Add.1)
13 May 1999

ORIGINAL: ENGLISH

Annual session 1999
14-23 June 1999, New York
Item 11 of the provisional agenda
UNFPA

UNITED NATIONS POPULATION FUND

REPORT OF THE EXECUTIVE DIRECTOR FOR 1998: STATISTICAL OVERVIEW

CONTENTS

Page

UNFPA IN 1998: PROGRAMME AND FINANCIAL HIGHLIGHTS 2

UNFPA PROGRAMME IN 1997 AND 1998 AT A GLANCE 5

UNFPA EXPENDITURES FOR 1997-1998, BY REGION 7

ALLOCATION OF UNFPA COUNTRY PROGRAMME RESOURCES 12

UNFPA IN 1998:

PROGRAMME AND FINANCIAL HIGHLIGHTS

Pledges and contributions

- Regular income in 1998 totalled $277.0 million, a decrease of 5.3 per cent compared to the 1997 income of $292.5 million.

- Pledges to UNFPA's general resources in 1998 totalled $269.1 million, $18.1 million less than in 1997, a decrease of 6.3 per cent. At year's end, cumulative pledges through 1998 totalled about $4.5 billion from a cumulative total of 172 donors. The number of donors in 1998 totalled 93.

- An additional $32.3 million was provided through multi-bilateral co-financing arrangements.

- Total income in 1998 (provisional) was $309.3 million, compared to $322.7 in 1997.

Expenditures

- Total (provisional) programmable resources for 1998 were $305.1 million, compared to $306.8 million in 1997.

- Project expenditures in 1998 totalled $216.6 million, as compared to $214.4 million in 1997. The 1998 figure includes $174.7 million for country programmes, compared to $175.0 million in 1997; $41.9 million for intercountry (regional and interregional) programmes, compared to $39.4 million for 1997.

- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were $22.3 million. Administrative and operational services (AOS) costs amounted to $9.1 million.

- The resource utilization rate (expenditures divided by programmable resources, as approved by the Governing Council in decision 89/46 B) was provisionally 102 per cent in 1998 compared to 95 per cent in 1997.

- For expenditures in 1998 by major function, by geographical area, and by country category, see data on pages 5-11.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups and approved the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 22-24 per cent; Group C, 5-7 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 0.5 per cent. (For a list of countries by group, see page 12).

- The breakdown of resources expended for country programmes and projects in 1998, by group, is as follows: Group A, 62.5 per cent; Group B, 27.4 per cent; Group C, 3.2 per cent; countries with economies in transition, 4.8 per cent; and other countries and territories, 2.1 per cent.

- Total expenditures in 1998 to Group A countries amounted to $109.3 million, compared to $106.0 million in expenditures in 1997.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled $41.9 million in 1998, compared to $39.4 million in 1997. By category of activity, these expenditures were: regional, $15.1 million in 1998, compared to $13.3 million in 1997; interregional, $26.8 million in 1998, compared to $26.1 million in 1997.

- Intercountry programmes accounted for 19.3 per cent of 1998 total project expenditures, compared to 18.4 per cent in 1997.

Country Population Assessments

- In 1998, Country Population Assessments (CPAs) were completed in four countries -- Benin, Burundi, Madagascar and the Islamic Republic of Iran.

Personnel

- As of 1 January 1998, the total number of authorized budget posts numbered 972, comprising 350 Professional (including 156 national programme officers) and 622 General Service staff. These include 103 Professional and 135 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 245 Professional and 485 local General Service posts in the field.

- **The percentage of women on UNFPA's Professional staff at headquarters and in the field was 47 per cent in 1998, one of the highest percentages among United Nations agencies and organizations. Moreover, 7 of the 11 members of the Fund's Executive Committee are women.**

UNFPA PROGRAMME IN 1997 AND 1998 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

	In millions of US dollars		Percentage of total	
	1997	**1998**	**1997**	**1998**
Reproductive health/family planning	131.2	129.3	61.2	59.7
Population and development strategies	43.8	52.1	20.4	24.1
Advocacy	39.4	35.2	18.4	16.3
Total	214.4	216.6	100.0	100.0
UNFPA ASSISTANCE BY GEOGRAPHICAL REGION				
Africa (Sub-Saharan)	74.6	70.8	34.8	32.7
Arab States and Europe	24	24.4	11.2	11.3
Asia and the Pacific	62.4	69.9	29.1	32.3
Latin America and the Caribbean	27.4	24.7	12.8	11.4
Interregional and Global	26.1	26.8	12.2	12.4
Total	214.4	216.6	100.0	100.0
UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY				
Country	175	174.7	81.6	80.7
Intercountry	39.4	41.9	18.4	19.3
Total	214.4	216.6	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.
*All data for 1998 used throughout these tables are provisional.

UNFPA PROGRAMME IN 1997 AND 1998 AT A GLANCE (CONT'D)

COUNTRY ACTIVITIES BY GROUP

	In millions of US dollars		Percentage of total	
	1997	**1998**	**1997**	**1998**
A	106	109.3	60.5	62.5
B	49.2	47.8	28.1	27.4
C	7.3	5.5	4.1	3.2
Economies in transition	8.7	8.4	5	4.8
Other countries	3.9	3.7	2.2	2.1
Total	175	174.7	100.0	100.0
UNFPA ASSISTANCE BY EXECUTING AGENCY				
Government-executed projects	55.2	61.4	25.8	28.3
United Nations agencies	23	23.8	10.7	10.9
UNFPA[a/]	104	97	48.5	44.8
Non-governmental organizations	32.1	34.4	15	15.9
Total	214.4	216.6	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.
[a/]Includes assistance to procurement for government projects as follows: $42.8 million in 1997 and $37.4 million in 1998.

UNFPA EXPENDITURES FOR 1997 AND1998, BY REGION

AFRICA (SUB-SAHARAN)

	In millions of US dollars		Percentage of total	
	1997	**1998**	**1997**	**1998**
By major section				
Reproductive health/family planning	42.2	41.7	56.7	58.9
Population and development strategies	18	17.3	24.1	24.5
Advocacy	14.3	11.8	19.2	16.6
Total	74.6	70.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	63	60.4	90.2	92.4
B	6.5	4.6	9.3	7.1
C	0.3	0.2	0.4	0.4
Other countries	0.1	0.1	0.1	0.1
Total country activities	69.8	65.4	100.0	100.0
Country activities	69.8	65.4	93.6	92.4
Regional activities	4.7	5.4	6.4	7.6
TOTAL REGION	74.6	70.8	100.0	100.0
Figures and percentages may not add up to the totals given due to rounding.				

UNFPA EXPENDITURES FOR 1997 AND 1998, BY REGION (CONT'D)

ARAB STATES AND EUROPE

	In millions of US dollars		Percentage of total	
	1997	1998	1997	1998
By major section				
Reproductive health/family planning	15.2	16	63.5	65.5
Population and development strategies	4.7	4.2	19.5	17.2
Advocacy	4.1	4.2	17	17.3
Total	24	24.4	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	8.1	6.8	37.9	31.9
B	7.5	11.8	35.3	55.4
Economies in transition	3.8	0.8	17.9	3.8
Other countries	1.9	1.9	8.9	8.9
Total country activities	21.3	21.3	100.0	100.0
Country activities	21.3	21.3	88.8	87.1
Regional activities	2.7	3.1	11.2	12.9
TOTAL REGION	24	24.4	100.0	100.0
Figures and percentages may not add up to the totals given due to rounding.				

UNFPA EXPENDITURES FOR 1997 AND1998, BY REGION (CONT'D)

ASIA AND THE PACIFIC

	In millions of US dollars		Percentage of total	
	1997	1998	1997	1998
By major section				
Reproductive health/family planning	42.3	44.1	67.8	63.1
Population and development strategies	10.3	17.7	16.5	25.3
Advocacy	9.8	8	15.7	11.6
Total	62.4	69.9	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	30.5	37.8	51.8	57.6
B	17.2	17.2	29.3	26.3
C	5	3.7	8.5	5.6
Economies in transition	4.9	5.7	8.3	8.7
Other countries	1.2	1.2	2	1.9
Total country activities	58.8	65.7	100.0	100.0
Country activities	58.8	65.7	94.3	94
Regional activities	3.6	4.2	5.7	6
TOTAL REGION	62.4	69.9	100.0	100.0
Figures and percentages may not add up to the totals given due to rounding.				

UNFPA EXPENDITURES FOR 1997 AND1998, BY REGION (CONT'D)

LATIN AMERICA AND THE CARIBBEAN

	In millions of US dollars		Percentage of total	
	1997	**1998**	**1997**	**1998**
By major section				
Reproductive health/family planning	17.3	13.4	63	54.1
Population and development strategies	5	5.9	18.3	23.9
Advocacy	5.1	5.4	18.7	22
Total	27.4	24.7	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	4.5	4.9	17.7	22.1
B	17.9	14.2	71.5	63.6
C	2	1.6	7.8	7.3
Other countries	0.8	1.6	3	7
Total country activities	25.1	22.3	100.0	100.0
Country activities	25.1	22.3	91.6	90.6
Regional activities	2.3	2.3	8.4	9.4
TOTAL REGION	27.4	24.7	100.0	100.0
Figures and percentages may not add up to the totals given due to rounding.				

UNFPA EXPENDITURES FOR 1997 AND 1998, BY REGION (CONT'D)

INTERREGIONAL AND GLOBAL

	In thousands of US dollars		Percentage of total	
	1997	**1998**	**1997**	**1998**
By major section				
Reproductive health/family planning	14.2	14.1	54.3	52.7
Population and development strategies	5.8	7	22.3	26
Advocacy	6.1	5.7	23.4	21.3
Total	26.1	26.8	100.0	100.0

Figures and percentages may not add up to the totals given due to rounding.

ALLOCATION OF UNFPA COUNTRY PROGRAMME RESOURCES

I. A, B, C Groups of countries and territories as defined in DP/FPA/1996/15

Group A (61 Countries)

Africa

1 Angola
2 Benin
3 Burkina Faso
4 Burundi
5 Cameroon
6 Cape Verde
7 Central African Rep
8 Chad
9 Comoros
10 Congo
11 Cote d'Ivoire
12 Dem. Rep. of the Congo
13 Equatorial Guinea
14 Eritrea
15 Ethiopia
16 Gambia
17 Ghana
18 Guinea
19 Guinea-Bissau
20 Kenya
21 Lesotho
22 Liberia
23 Madagascar
24 Malawi
25 Mali
26 Mauritania
27 Mozambique
28 Niger
29 Nigeria
30 Rwanda
31 Sao Tome & Principe
32 Senegal
33 Sierra Leone
34 Tanzania, U. Rep. of
35 Togo
36 Uganda
37 Zambia

Latin America & Caribbean

1 Haiti
2 Nicaragua

Asia & Pacific

1 Afghanistan
2 Bangladesh
3 Bhutan
4 Cambodia
5 India
6 Kiribati
7 Lao People's Dem. Rep.
8 Maldives
9 Mongolia
10 Myanmar
11 Nepal
12 Pakistan
13 Samoa (Western)
14 Solomon Islands
15 Tuvalu
16 Vanuatu

Arab States

1 Djibouti
2 Egypt
3 Occupied Palestinian Territories
4 Somalia
5 Sudan
6 Yemen

Group B (39 Countries)

Africa

1 Botswana
2 Gabon
3 Namibia
4 South Africa
5 Swaziland
6 Zimbabwe

Arab States

1 Algeria
2 Iraq
3 Jordan
4 Lebanon
5 Morocco
6 Syrian Arab Rep.
7 Tunisia
8 Turkey

Latin America & Caribbean

1 Belize
2 Bolivia
3 Brazil
4 Colombia
5 Dominican Rep
6 Ecuador
7 El Salvador
8 Guatemala
9 Guyana
10 Honduras
11 Jamaica
12 Mexico
13 Paraguay
14 Peru
15 Saint Lucia
16 Saint Vincent
17 Trinidad & Tobago
18 Venezuela

Asia & Pacific

1 Indonesia
2 Iran, Islamic Rep of
3 Malaysia
4 Fed. States of Micronesia
5 Papua New Guinea
6 Philippines
7 Viet Nam

Group C (12 Countries)

Africa

1 Mauritius

Latin America & Caribbean

1 Chile
2 Costa Rica
3 Cuba
4 Panama
5 Suriname
6 Uruguay

Asia and Pacific

1 China
2 Fiji
3 Korea, Dem. Rep. of
4 Sri Lanka
5 Thailand

II. Countries with economies in transition and others as included in DP/FPA/1996/15

Countries with Economies in Transition

1 Albania
2 Armenia
3 Azerbaijan
4 Belarus
5 Bosnia-H.
6 Bulgaria
7 Croatia
8 Czech Rep.
9 Estonia
10 Georgia
11 Hungary
12 Kazakhstan
13 Kyrgyzstan
14 Latvia
15 Lithuania
16 Macedonia
17 Moldova, Rep. of
18 Poland
19 Romania
20 Russian Fed.
21 Slovakia
22 Slovenia
23 Tajikistan
24 Turkmenistan
25 Ukraine
26 Uzbekistan
27 Yugoslavia

Other Countries and Territories

AFRICA

1 Seychelles
2 Saint Helena

ASIA AND PACIFIC

1 Brunei Darussalam
2 Cook Islands
3 Hong Kong, China*
4 Marshall Islands
5 Nauru
6 Niue
7 Republic of Korea
8 Singapore
9 Tokelau
10 Tonga
11 Palau

ARAB STATES

1 Bahrain
2 Kuwait
3 Libyan Arab Jamahiriya
4 Oman
5 Qatar
6 Saudi Arabia
7 United Arab Emirates

LATIN AMERICA AND CARIBBEAN

1 Anguilla
2 Antigua & Barbados
3 Argentina
4 Aruba
5 Bahamas
6 Barbados
7 Bermuda
8 British Virgin Islands
9 Cayman Islands
10 Dominica
11 Grenada
12 Montserrat
13 Netherlands Antilles
14 Saint Kitts and Nevis
15 Turks and Caicos Islands

EUROPE

1 Cyprus
2 Malta

*On 1 July 1997 Hong Kong became a Special Administrative Region of China.

Note: As contained in Executive Board decision 96/15, the distribution of resources to these groups of countries will be as follows: 67-69 per cent to Group A, 22-24 per cent to Group B, 5-7 per cent to Group C and 3-4 per cent to countries with economies in transition, on a temporary basis, and 0.5 per cent to other countries.